

FY 2009-10 Higher Education Budget

Conference Report: HB 4441 (S-1) CR-1



Research Universities

	(1) FY 2008-09 Year-to-Date as of 2/12/09	(2) Exec Rec Reductions: Universities	(3) ARRA SFSF Restorations (Prorated)	(4) Equalize Net Reductions; Saginaw Tribal	(5) Financial Aid/ Other	(6) FY 2009-10 Conference Report	(7) Change from FY 2008-09 \$ Amount	(8) Percent
Michigan State	\$293,041,200	(\$9,132,200)	\$7,932,700			\$291,841,700	(\$1,199,500)	(0.4)
UM - Ann Arbor	326,674,300	(10,102,300)	8,775,400			325,347,400	(1,326,900)	(0.4)
Wayne State	221,237,000	(6,911,600)	6,003,800			220,329,200	(907,800)	(0.4)
Agriculture Experiment Station*	34,336,200	(18,336,200)	16,082,900	2,116,000		34,198,900	(137,300)	(0.4)
Cooperative Extension*	29,615,500	(13,615,500)	11,672,000	1,825,000		29,497,000	(118,500)	(0.4)
Subtotal	\$904,904,200	(\$58,097,800)	\$50,466,800	\$3,941,000	\$0	\$901,214,200	(\$3,690,000)	(0.4)
Federal - ARRA	0		50,466,800			50,466,800	50,466,800	--
State GF/GP	\$904,904,200	(\$58,097,800)	\$0	\$3,941,000	\$0	\$850,747,400	(\$54,156,800)	(6.0)

State Universities

Central Michigan	\$82,760,500	(\$2,696,300)	\$2,342,100	\$29,700		\$82,436,000	(\$324,500)	(0.4)
Eastern Michigan	78,551,800	(2,586,200)	2,246,500			78,212,100	(339,700)	(0.4)
Ferris State	50,228,100	(1,606,300)	1,395,300			50,017,100	(211,000)	(0.4)
Grand Valley State	64,021,400	(2,003,000)	1,739,900			63,758,300	(263,100)	(0.4)
Lake Superior State	13,111,700	(549,800)	477,600	19,700		13,059,200	(52,500)	(0.4)
Michigan Tech	49,518,500	(1,647,700)	1,431,300			49,302,100	(216,400)	(0.4)
Northern Michigan	46,633,200	(1,484,300)	1,289,300			46,438,200	(195,000)	(0.4)
Oakland	52,452,200	(1,761,500)	1,530,100			52,220,800	(231,400)	(0.4)
Saginaw Valley State	28,639,800	(929,700)	807,600			28,517,700	(122,100)	(0.4)
UM - Dearborn	25,548,000	(844,400)	733,500			25,437,100	(110,900)	(0.4)
UM - Flint	21,593,700	(722,000)	627,200			21,498,900	(94,800)	(0.4)
Western Michigan	113,243,200	(3,627,200)	3,150,800			112,766,800	(476,400)	(0.4)
Subtotal	\$626,302,100	(\$20,458,400)	\$17,771,200	\$49,400	\$0	\$623,664,300	(\$2,637,800)	(0.4)
Federal - ARRA	0		17,771,200			17,771,200	17,771,200	--
State GF/GP	\$626,302,100	(\$20,458,400)	\$0	\$49,400	\$0	\$605,893,100	(\$20,409,000)	(3.3)

State/Regional/Grants/Financial Aid

Higher Education Database	\$200,000				(\$95,000)	\$105,000	(\$95,000)	(47.5)
Midwestern Higher Ed Compact	95,000					95,000	0	0.0
King-Chavez-Parks (three lines)	2,691,500					2,691,500	0	0.0
State Competitive Scholarships	35,530,500				(17,922,000)	17,608,500	(17,922,000)	(50.4)
Tuition Grants	56,668,100				(25,003,400)	31,664,700	(25,003,400)	(44.1)
Michigan Work Study Program	7,326,300				(7,326,300)	0	(7,326,300)	(100.0)
Part-Time Independent Student Program	2,653,300				(2,653,300)	0	(2,653,300)	(100.0)
Michigan Education Opportunity Grants	2,084,200				(2,084,200)	0	(2,084,200)	(100.0)
Robert C. Byrd Honors Scholarship Program	1,500,000					1,500,000	0	0.0
Nursing Scholarship & Grant Programs	4,250,000				(4,250,000)	0	(4,250,000)	(100.0)
Michigan Merit Award Program	5,200,000				(5,199,900)	100	(5,199,900)	(100.0)
Michigan Promise Grant Program	80,500,000				(80,500,000)	0	(80,500,000)	(100.0)
Tuition Incentive Program	25,200,000				6,000,000	31,200,000	6,000,000	23.8
Children of Vets Tuition Grant Program	1,000,000					1,000,000	0	0.0
Project GEAR UP	3,000,000				(1,500,000)	1,500,000	(1,500,000)	(50.0)
Subtotal	\$227,898,900	\$0	\$0	\$0	(\$140,534,100)	\$87,364,800	(\$140,534,100)	(61.7)
Federal - Other	7,400,000				(1,500,000)	5,900,000	(1,500,000)	(20.3)
Merit Award Trust Fund	105,800,000				(75,699,900)	30,100,100	(75,699,900)	(71.6)
State Restricted - Other	300,000					300,000	0	0.0
State GF/GP	\$114,398,900	\$0	\$0	\$0	(\$63,334,200)	\$51,064,700	(\$63,334,200)	(55.4)

TOTAL - HIGHER EDUCATION

Federal	7,400,000	0	68,238,000	0	(1,500,000)	74,138,000	66,738,000	901.9
State Restricted	106,100,000	0	0	0	(75,699,900)	30,400,100	(75,699,900)	(71.3)
State GF/GP	\$1,645,605,200	(\$78,556,200)	\$0	\$3,990,400	(\$63,334,200)	\$1,507,705,200	(\$137,900,000)	(8.4)

*Exec Rec proposed consolidated line item funded at \$32.0 million; column (2) reflects \$16.0 million in each line item under the Exec Rec.